

ACTUAL	GOAL	DATE
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Performance Graph

Employment projections, commercial/ind...

Fiscal Year	Actual	Goal
FY04	3	
FY05	6	
FY06		6

↑ good direction

updated: 5/25/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Performance Graph

Percent of Initial Processing of Public...

Quarter	Actual	Goal
FY03 Q1	100	100
FY03 Q4	100	100
FY04 Q3	100	100
FY05 Q2	100	100
FY06 Q1	100	100
FY06 Q4	100	100
FY07 Q3	100	100

↑ good direction

updated: 5/26/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Performance Graph

Percentage Completion of Landscape Rev...

Quarter	Actual	Goal
FY03 Q1	100	100
FY03 Q4	100	100
FY04 Q3	100	100
FY05 Q2	100	100
FY06 Q1	100	100
FY06 Q4	100	100
FY07 Q3	100	100

↑ good direction

updated: 5/26/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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↑ good direction

updated: 5/24/2006

Percentage Completion of Zoning Reviews of Building Permits (Residential - 2 days; Commercial - 3 days) (Zoning Division) (Bldg. Perm. Proc. Improv.)

Shirley Pass Al Torres Amalia Hurtado Maynel Lorie

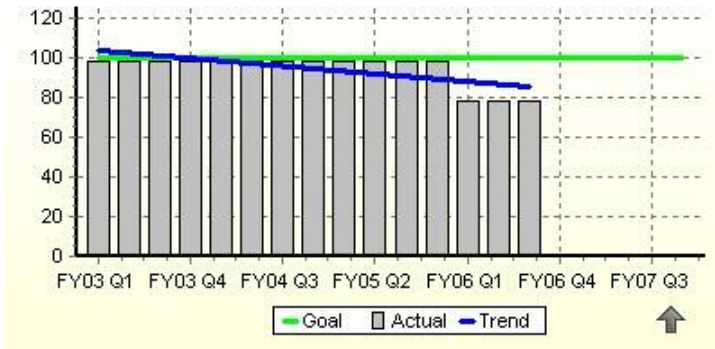
Timely review of building permit plans for compliance with the Zoning Code. Residential - 2 days Commercial - 3 days

Performance Graph

Initiatives Linked To Measure

Owner(s)

Percentage Completion of Zoning Review...



↑ good direction

updated: 5/26/2006

Percentage of Zoning and Landscape Inspections Performed within 24 hours (Zoning Division)

Shirley Pass Al Torres Amalia Hurtado Maynel Lorie

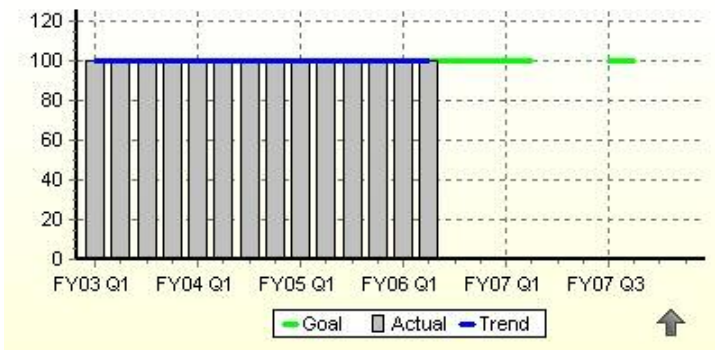
Timely response to requests for zoning and landscape inspections in connection with building permits, Certificates of Use, citizen complaints, and requests for inter-departmental assistance on zoning related matters.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Percentage of Zoning and Landscape Ins...



↑ good direction

updated: 5/2/2006

Quarterly Number of Assessments Anticipated (Impact Fee Assessment and Collection)

Shirley Pass Al Torres Amalia Hurtado Maynel Lorie

Provide timely and accurate impact fee assessments and timely collection of impact fees.

Performance Graph

Initiatives Linked To Measure

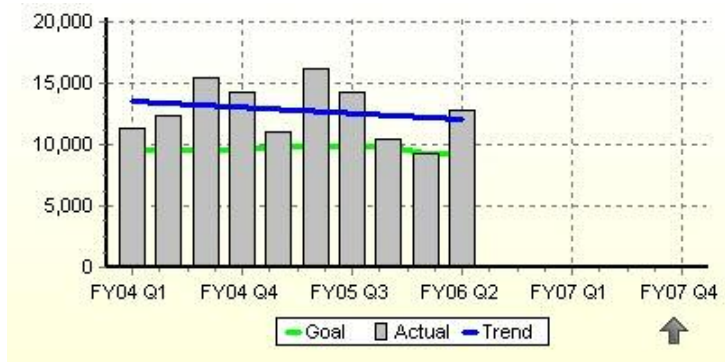
Owner(s)

Quarterly Number of Assessments Antici...



Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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↑ good direction

updated: 5/2/2006

Owner(s)

Subrata Basu Dianne Hough Amalia Hurtado Maynel Lorie Shirley Pass Al Torres Planning and Zoning

Owner(s)

Provide efficient, consistent, and appropriate growth management, urban planning, and transportation development services

(NU1.3) Improved community design (priority outcome)

Owner(s)

Subrata Basu Dianne Hough Amalia Hurtado

Performance Graph

Owner(s)



updated: 11/10/2005

Objective Name	Owner(s)
(1.3) Strengthened bond between the community and Miami-Dade County government (P&Z - Legal Advisor)	Amalia Hurtado Maynel Lorie Nancy Rubin

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Resolutions/Development Orders	Nancy Rubin Amalia Hurtado Maynel Lorie

Performance Graph	Initiatives Linked To Measure	Owner(s)
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↑ good direction
 updated: 5/2/2006

Complete resolution no more than 14 days after hearing	Nancy Rubin Amalia Hurtado Maynel Lorie
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Performance Graph	Initiatives Linked To Measure	Owner(s)
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↑ good direction
 updated: 5/2/2006

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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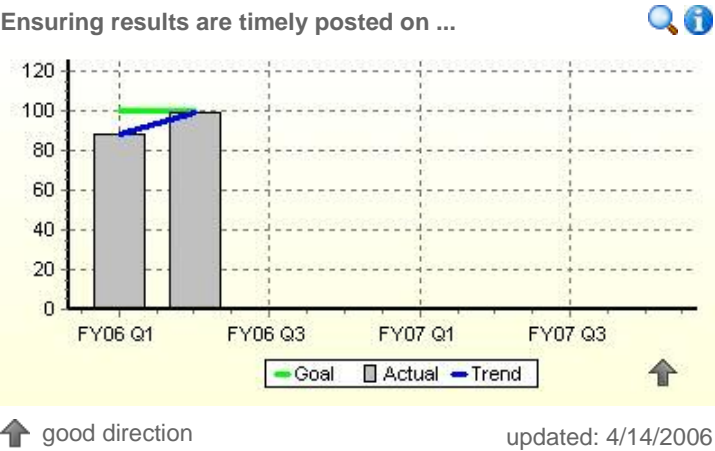
Objective Name	Owner(s)
(1.4) Easily accessible information regarding County services and programs - P & Z (Geomatics and Records Services)	Amalia Hurtado Abel Lera Maynel Lorie

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Ensuring results are timely posted on zoning maps within 30 days of receipt of resolution	Abel Lera Amalia Hurtado Maynel Lorie

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Objective Name	Owner(s)
(1.6) Increased availability of affordable and special needs housing (P&Z Zoning Division) (Inclusionary Zoning Initiative)	Amalia Hurtado Maynel Lorie Shirley Pass Al Torres

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

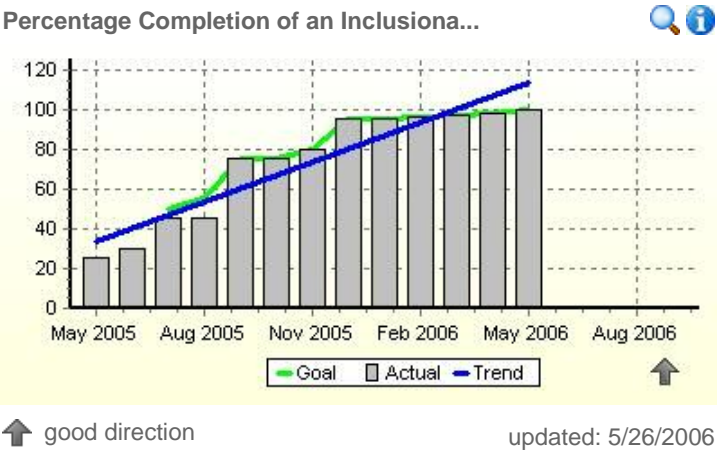
Measures	Owner(s)
Prepare new goals, objectives and policies component for Inclusionary Housing (Research)	Subrata Basu Dianne Hough Amalia Hurtado Maynel Lorie

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Percentage Completion of an Inclusionary Zoning Ordinance for Workforce Housing (Zoning)	Al Torres Amalia Hurtado Maynel Lorie Shirley Pass
The creation of a zoning ordinance to encourage the development of workforce housing. Workforce housing is intended to be affordable to individuals and families of moderate incomes, particularly those whose earnings range from 65% to 140% of the County's median income.	

Performance Graph	Initiatives Linked To Measure	Owner(s)
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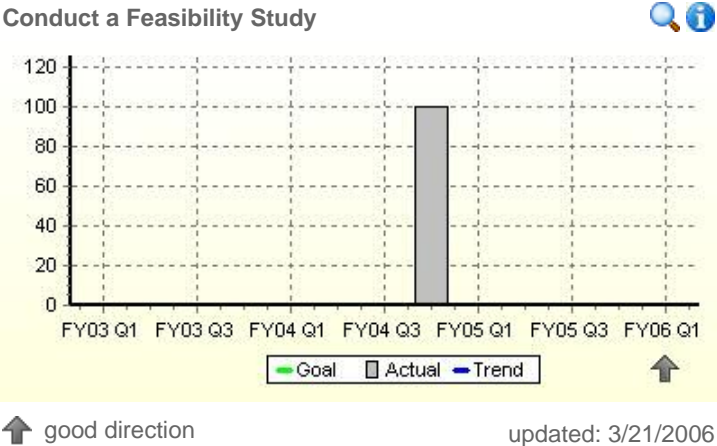
Objective Name	Owner(s)
(1.8) Improved community access to information and services - P & Z (Inspector's Vehicle Tracking System) (Tech. Advancements)	Dolores Daily Amalia Hurtado Maynel Lorie

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

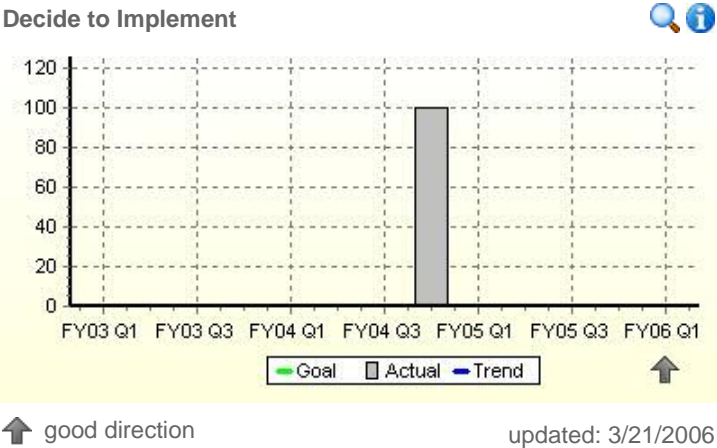
Measures	Owner(s)
Conduct a Feasibility Study	Dolores Daily Amalia Hurtado Maynel Lorie

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Decide to Implement	Dolores Daily Amalia Hurtado Maynel Lorie
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Performance Graph	Initiatives Linked To Measure	Owner(s)
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Procurement bid process under development (vehicle)	Dolores Daily Amalia Hurtado Maynel Lorie
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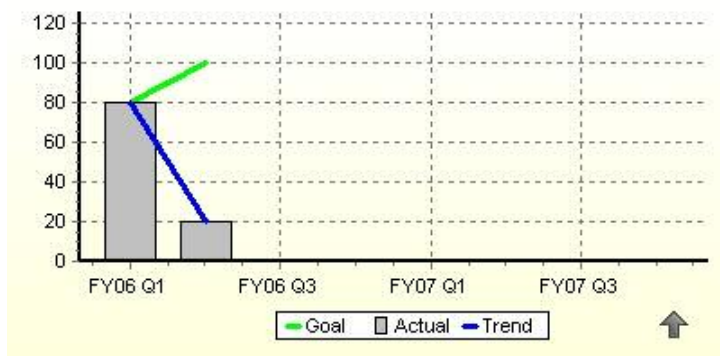
Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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↑ good direction

updated: 4/14/2006

Implement Inspector's Routing Tracking System

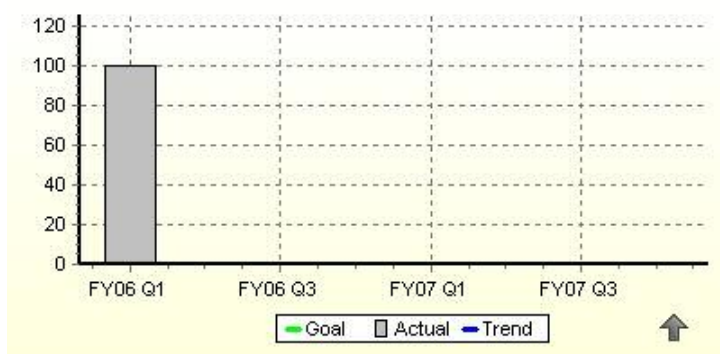
Dolores Daily Amalia Hurtado Maynel Lorie

Performance Graph

Initiatives Linked To Measure

Owner(s)

Implement Inspector's Routing Tracking...



↑ good direction

updated: 3/21/2006

Finalize Installation

Dolores Daily Amalia Hurtado Maynel Lorie

Devices will be installed on 10 vehicles

Performance Graph

Initiatives Linked To Measure

Owner(s)

Finalize Installation



↑ good direction

updated: 4/14/2006

Web Application

Dolores Daily Amalia Hurtado Maynel Lorie

Web application to view vehicles' location on a map in real time.

Performance Graph

Initiatives Linked To Measure

Owner(s)

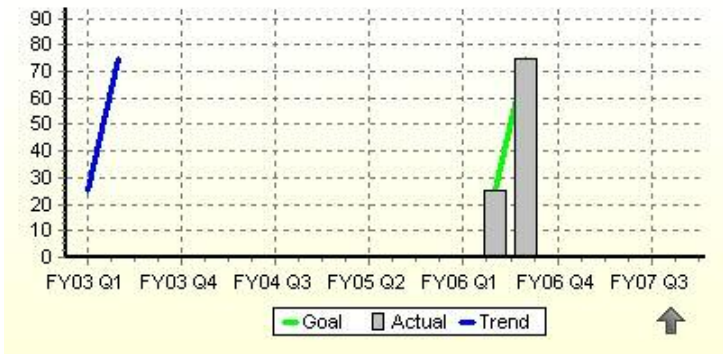
Web Application



Child Measures Linked To Measure

ACTUAL GOAL DATE

ACTUAL GOAL DATE



ACTUAL GOAL DATE

↑ good direction updated: 4/14/2006

Complete Testing-Production Dolores Daily Amalia Hurtado Maynel Lorie

Web enable information

Performance Graph

Initiatives Linked To Measure Owner(s)

Complete Testing-Production



Child Measures Linked To Measure

Click to Edit

ACTUAL GOAL DATE

updated: never

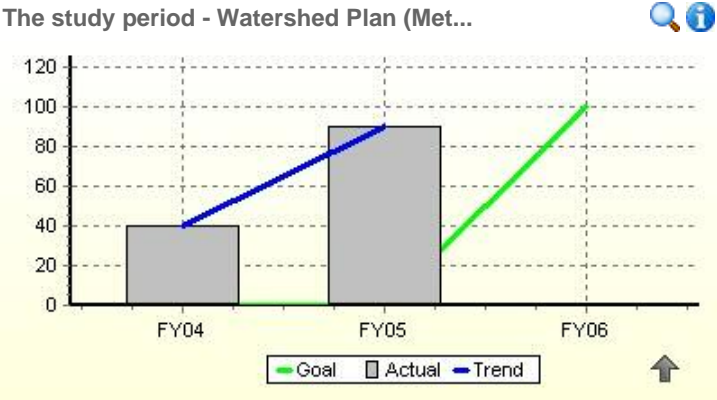
Objective Name	Owner(s)
(1.5) Protection of viable agriculture and environmentally-sensitive lands (P&Z - Planning) (Watershed Study Completion)	Subrata Basu Dianne Hough Amalia Hurtado

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
The study period - Watershed Plan (Metropolitan)	Subrata Basu Amalia Hurtado Dianne Hough

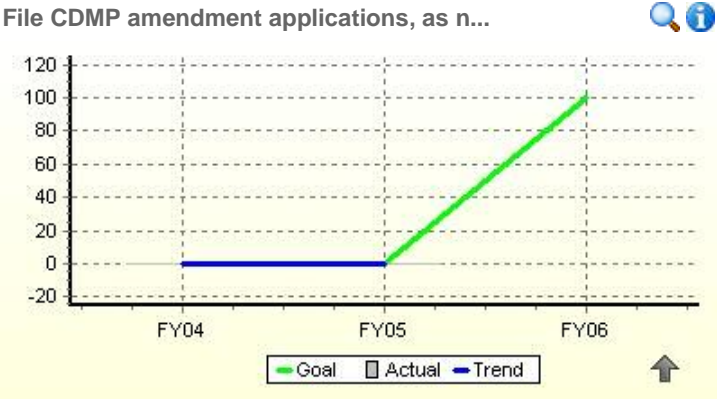
Performance Graph	Initiatives Linked To Measure	Owner(s)
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↑ good direction
 updated: 2/7/2006

File CDMP amendment applications, as necessary, to incorporate policy recommendations of the Study (Metropolitan)	Subrata Basu Dianne Hough
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Performance Graph	Initiatives Linked To Measure	Owner(s)
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↑ good direction
 updated: 2/7/2006

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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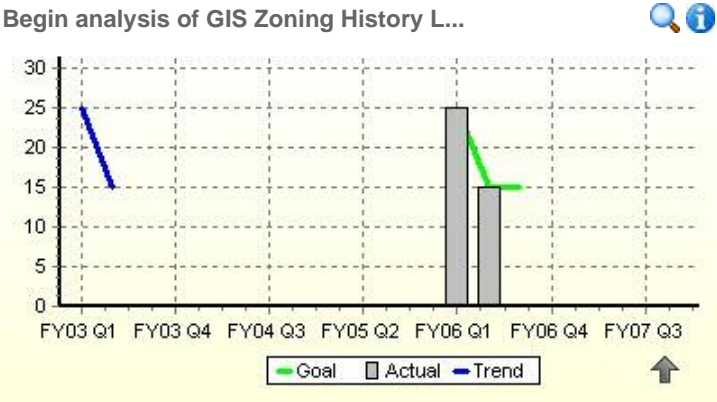
Objective Name	Owner(s)
(1.9) Improved community access to information and services - P & Z (GIS Zoning Historical Layer) (Tech. Enhancements)	Amalia Hurtado Abel Lera Maynel Lorie

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Begin analysis of GIS Zoning History Layer	Abel Lera Amalia Hurtado Maynel Lorie
See Owner Comments.	

Performance Graph



 good direction updated: 3/23/2006

Review analysis for bid	Abel Lera Amalia Hurtado Maynel Lorie
To be done in Quarter 3/4.	

Performance Graph



 good direction updated: 4/14/2006

Finalize scope of work	Abel Lera Amalia Hurtado Maynel Lorie
To be done in Quarter 3/4.	

Performance Graph



Initiatives Linked To Measure	Owner(s)
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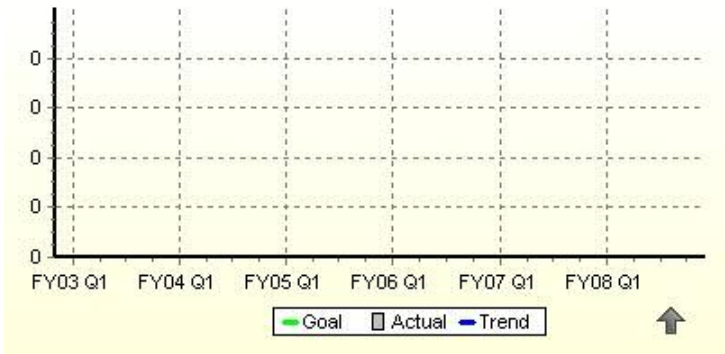
Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure



↑ good direction

updated: 4/14/2006

Bid scope of work

Abel Lera Amalia Hurtado Maynel Lorie

To be done in Quarter 3/4.

Performance Graph

Bid scope of work



↑ good direction

updated: 4/14/2006

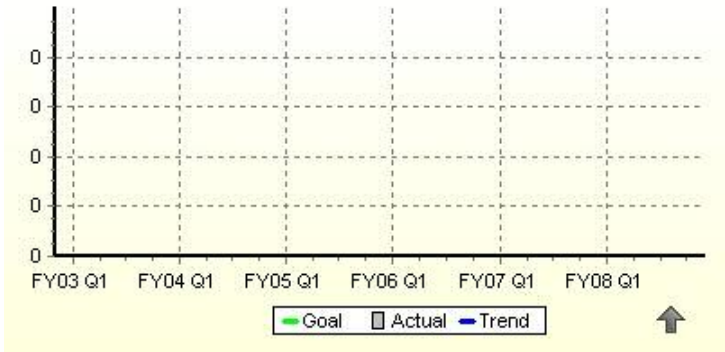
Create proper bid requirements to engage in development

Abel Lera Amalia Hurtado Maynel Lorie

To be done in Quarter 3/4.

Performance Graph

Create proper bid requirements to enga...



↑ good direction

updated: 4/14/2006

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Financial


Objective Name	Owner(s)
(2.1) Meet Budget Targets (Planning and Zoning)	Amalia Hurtado Maynel Lorie Gloria Suarez

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		(ES8.2) Planned necessary resources to meet current and future operating and capital needs (priority outcome)
		Parent Objectives
		(ES8.2.1) Meet Budget Targets

Measures	Owner(s)
Revenue: Total (Planning and Zoning)	Gloria Suarez Amalia Hurtado Maynel Lorie
Total revenue in \$1,000s (from FAMIS). The revenue figures for actual and goal include carryover. General fund transfer will occur during the fourth quarter of the fiscal year	

Performance Graph

Revenue: Total (Planning and Zoning)



Period	Actual	Goal
FY04 Q1	5,500	2,500
FY04 Q2	5,800	2,500
FY04 Q3	6,800	2,500
FY04 Q4	8,200	3,000
FY05 Q1	5,800	4,000
FY05 Q2	5,800	5,000
FY05 Q3	7,500	5,500
FY05 Q4	9,800	6,000
FY06 Q1	6,500	6,500
FY06 Q2	6,000	6,500
FY07 Q1	-	6,500
FY07 Q2	-	6,500
FY07 Q3	-	6,500
FY07 Q4	-	6,500

↑ good direction

updated: 4/17/2006

Initiatives Linked To Measure

Owner(s)

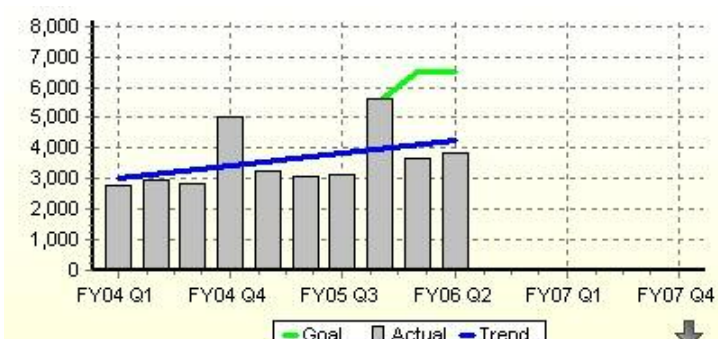
Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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Expen: Total (Planning and Zoning)	Gloria Suarez Amalia Hurtado Maynel Lorie
Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital). Expenses are not evenly incurred throughout the year	

Performance Graph

Expen: Total (Planning and Zoning)



Period	Actual	Goal
FY04 Q1	2,800	2,800
FY04 Q2	2,900	2,900
FY04 Q3	2,800	2,800
FY04 Q4	5,000	3,300
FY05 Q1	3,200	3,400
FY05 Q2	3,000	3,500
FY05 Q3	3,100	3,600
FY05 Q4	5,600	3,700
FY06 Q1	3,600	6,500
FY06 Q2	3,900	6,500

↓ good direction

updated: 3/1/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Expen: Personnel (Planning and Zoning)	\$2,841	\$2,960	FY06 Q2
Expen: Other Operating (Planning and Zoning)	\$1,022	\$3,530	FY06 Q2
Expen: Capital (Planning and Zoning)	\$5	\$40	FY06 Q2

Internal

Learning and Growth
